

Windridge Elementary PTA  
2018-19 Budget Proposal

	BUDGET	ACTUAL	VARIANCE
<b>INCOME</b>			
TRANSFER FROM 2017-2018	\$ 16,978.19		\$ (16,978.19)
Membership Dues and Donations	3,000.00		(3,000.00)
Fundraisers	6,000.00		(6,000.00)
Apparel and Yearbooks	2,000.00		(2,000.00)
Book Fairs	1,500.00		(1,500.00)
Sales Tax Reimbursement	300.00		(300.00)
Emergency Reserve Fund	(1,000.00)	(1,000.00)	-
<b>TOTAL INCOME</b>	<b>\$ 28,778.19</b>	<b>\$ (1,000.00)</b>	<b>\$ (29,778.19)</b>
<b>EXPENSES</b>			
<b>EXECUTIVE</b>	<b>\$ 1,810.00</b>		<b>\$ 1,810.00</b>
Administrative/Secretarial			
Old/New Board Orientation			
School Magnets			
Insurance			
Membership Drive			
Leadership Training-Convention			
Misc.			
<b>COMMUNITY DEVELOPMENT</b>	<b>\$ 3,800.00</b>		<b>\$ 3,800.00</b>
Children's Birthday Table			
Teacher Appreciation			
Hospitality/SEP Dinners			
Parents and Pastries			
Pops on Patrol			
Staff Birthday Recognition			
<b>STUDENT DEVELOPMENT/EDUCATION</b>	<b>\$ 7,350.00</b>		<b>\$ 7,350.00</b>
Assemblies			
Spelling Bee			
Sixth Grade Expenses			
Reflections			
Teacher Grants			
Meet the Masters			
<b>HEALTH</b>	<b>\$ 2,600.00</b>		<b>\$ 2,600.00</b>
Fitness Week			
Walking Club			
Track & Field			
Field Day			
Maturation			
<b>PUBLIC RELATIONS</b>	<b>\$ 200.00</b>		<b>\$ 200.00</b>
Bulletin Boards			
<b>SAFETY</b>	<b>\$ 800.00</b>		<b>\$ 800.00</b>
Red Ribbon			
White Ribbon			
Green Ribbon			
<b>TOTAL EXPENSES</b>	<b>\$ 16,560.00</b>	<b>\$ -</b>	<b>\$ -</b>
START UP COSTS FOR 2018-2019	\$ -	\$ -	-
<b>TOTAL EXPENSES + START UP COSTS</b>	<b>\$ 16,560.00</b>		<b>\$ 16,560.00</b>
<b>SURPLUS/(DEFICIT)</b>	<b>\$ 12,218.19</b>	<b>\$ (1,000.00)</b>	<b>\$ 16,560.00</b>
<b>TOTAL CARRYOVER (SURPLUS + STARTUP)</b>	<b>\$ 12,218.19</b>	<b>\$ (1,000.00)</b>	<b>\$ 16,560.00</b>